



Our Lady of the Annunciation,
Bishop Eton.
**FINANCIAL STATEMENT
for 2011**

Dear Parishioners

It gives me pleasure to be able to share with you the financial statement of the parish for the past year. This is your money and your parish and I hope this breakdown gives you a clear picture of the sources of income and the areas of expenditure. You may notice that the new boiler, which cost in the region of £30,000, does not appear in the past year's expenditure. This is because it was paid for out of a building fund within the parish account, which is reserved for extraordinary items. However, even excluding this extra substantial item you will notice that expenditure over the past year exceeded income by just over £10,000. In fact the actual figure is closer to £5,000 because money was deducted from the account that should have been paid during the previous year. For those of you who keep an eagle eye on these matters you will notice that 'Personnel Costs' rose by around £10,000 from the 2010 returns and it was in this area that the discrepancy occurred.

As a result of the recent appeal for everyone to reconsider what they are able to contribute financially to the life of the parish and if possible to sign up

to the 'Gift Aid' scheme, my hope is that there will be a substantial increase in our regular income. If this materialises then in the coming year we should be able to make ends meet again, and hopefully put some money aside to begin to build up the reserves for any future extraordinary or unexpected outlays.

The parish finance committee is once again active and I am grateful to those who have borne the burden over the years and to the new members who are working together to ensure that everything is correctly accounted for and that we budget carefully for the future.

I would like to add a word of sincere thanks on behalf of the Redemptorist community for your generosity in supporting us not only here in Bishop Eton but also in our mission in Zimbabwe. In the course of the year there are many other charities, which are grateful for your contributions, including our own SVP society, and, if I read the returns correctly, Bishop Eton contributes more to the archdiocesan funds than any other parish, which itself speaks volumes. Thank you for all your support.

Timothy J. Buckley, CSsR
(Parish Priest)

PARISH INCOME 2011

Offertories	£116,376.25
Tax Refund - Gift aid	£20,116.60
Votives	£9,377.60
Piety Stall	£3,461.32
Papers	£4,802.76
Donations and Miscellaneous Receipts	£6,540.00
Stole Fees	£117.00
	£160,791.53

Diocesan and Special Collections	£11,253.85
Catholic Education Services	£574.00
Lenten Alms	£369.71
CAFOD	£3,744.55
Holy Places	£861.28
Friends of the Holy Land	£114.90
World Communications	£506.85
Provision for Priests in Retirement	£1,210.55
Peter's Pence	£322.67
Apostleship of the Sea	£719.78
Day for Life	£551.77
APF World Missions	£613.45
LAMP	£1,231.94
Catholic Youth Services	£432.40

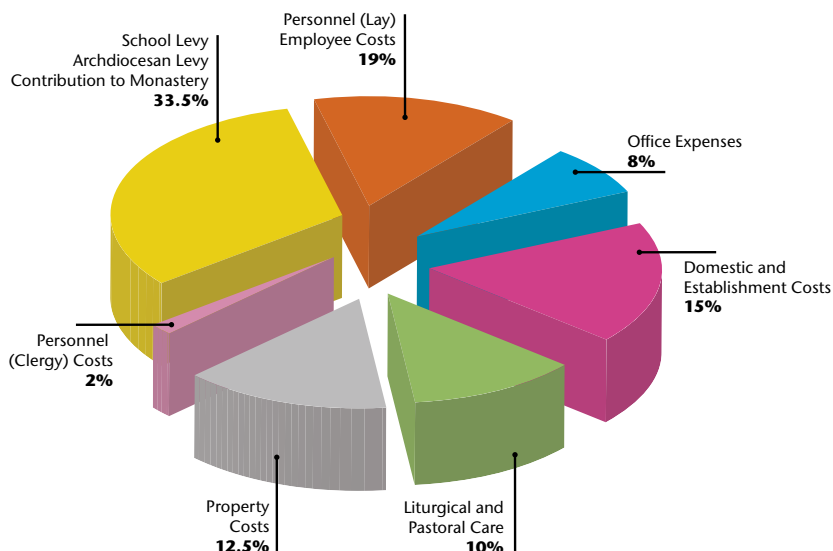
PARISH EXPENDITURE 2011

Personnel Costs	£31,620.28
Travel and Hospitality	£1,804.08
Office Expenses	£12,591.26
Domestic and Establishment Costs	£24,804.09
Property Costs	£20,374.26
Liturgical and Pastoral Costs	£15,960.19
Assessment Fund	£14,766.10
School Levy	£6,169.60
Piety Stall	£811.64
Newspapers	£6,462.59
Contributions to Monastery	£33,800.00
Miscellaneous	£259.63
Diaconate and Clergy Costs	£1,660.00
	£171,083.72



PARISH EXPENDITURE

1st January to 31st December 2011



GIFT AID - Get the tax man returning your money by using Gift Aid

The tax reclaim for 2011 was £20,116 which represented a fall of over £1,000 - a potentially dangerous situation - but nonetheless a creditable performance considering all the demands on your finances.

This year the effect of lowering tax thresholds will reduce your claim by about 10%, so...

If you are a taxpayer and not part of the Gift Aid Scheme - please join up. Collect a gift Aid Declaration form from the Church porch, complete it and return it to:

***Bishop Eton Parish Office, Woolton Road,
Liverpool L16 8NQ.***

Thank you for your help and support

REMEMBER !
The parish can
recover these
valuable funds
without any
extra cost
to YOU