



Our Lady of the Annunciation,
Bishop Eton.
**FINANCIAL STATEMENT
for 2012**

Dear Parishioners

It gives me pleasure to be able to share with you the financial statement of the parish for the past year. This is your money and your parish and I hope this breakdown gives you a clear picture of the sources of income and the areas of expenditure.

You will see from the figures that, after several years of annual deficit the parish this year is in credit by £3,000.

The repair work on the Hughes Meeting Room is to be funded by the Archdiocese, and a positive response to my appeal for the organ fund should go some way to covering that cost.

You will notice that there has been a steady decline in offertory collections since 2008. Despite this I must sincerely thank those who attend Sunday Mass regularly and by their generosity sustain the parish.

The parish finance committee is once again active and I am grateful to those who have borne the burden over the years and to the new members who are working together to ensure that everything is correctly accounted for and that we budget carefully for the future.

I would like to add a word of sincere thanks on behalf of the Redemptorist community for your generosity in supporting us not only here in Bishop Eton but also in our mission in Zimbabwe. In the course of the year there are many other charities, which are grateful for your contributions, including our own SVP.

Thank you for all your support.

Timothy J. Buckley, CSsR
(Parish Priest)

PARISH INCOME 2012

Offertories	£112,869.59
Tax Refund - Gift aid	£18,352.96
Votives	£9,909.89
Piety Stall	£1,304.00
Papers	£7,054.22
Donations and Miscellaneous Receipts	£163.42
Stole Fees	£0.00
	£149,654.08

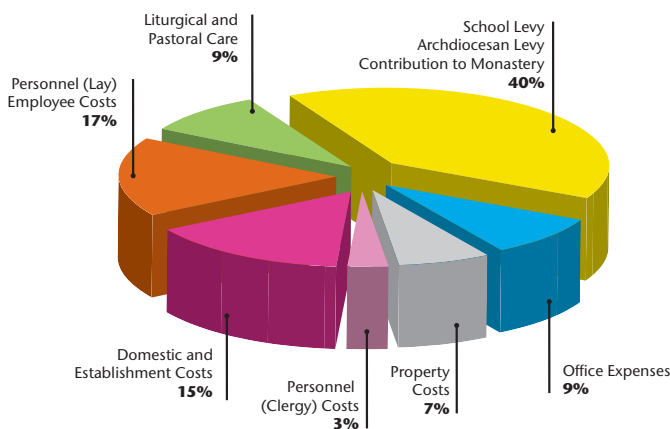
Diocesan and Special Collections	£9,344.58
Catholic Education Services	£425.00
Lenten Alms	£267.81
CAFOD	£2,498.11
Holy Places	£767.10
Friends of the Holy Land	£526.57
World Communications	£411.99
Provision for Priests in Retirement	£886.79
Peter's Pence	£280.08
Apostleship of the Sea	£763.88
Day for Life	£599.00
Nugent Care - Crib Offerings	£110.00
APF World Missions	£635.67
LAMP	£1,056.83
Catholic Youth Services	£115.75

PARISH EXPENDITURE 2012

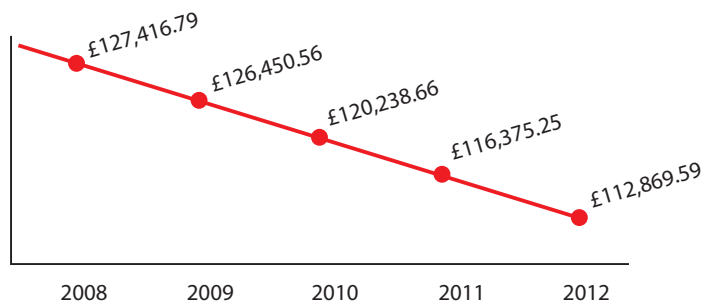
Personnel Costs	£22,749.86
Travel and Hospitality	£2,260.52
Office Expenses	£12,295.48
Domestic and Establishment Costs	£19,803.74
Property Costs	£9,449.48
Liturgical and Pastoral Costs	£12,467.34
Assessment Fund	£14,207.20
School Levy	£5,446.40
Piety Stall	£1,480.62
Newspapers	£6,908.07
Contributions to Monastery	£34,450.00
Miscellaneous	£310.00
Diaconate and Clergy Costs	£4,385.00
	£146,213.71



PARISH EXPENDITURE: 1st January to 31st December 2012



OFFERTORIES 2008-2012



GIFT AID - Get the tax man returning your money by using Gift Aid

The tax reclaim for 2011/12 was £18,352.96 which represented a fall of over £1,000. The fall was anticipated because of changes to the tax thresholds. There are now 300 people in the Gift Aid Scheme, over half of these giving by standing order.

If you are a taxpayer and not part of the Gift Aid Scheme - please join up. Collect a gift Aid Declaration form from the Church porch, complete it and return it to:

**Bishop Eton Parish Office, Woolton Road,
Liverpool L16 8NQ.**

Thank you for your help and support

REMEMBER !
The parish can
recover these
valuable funds
without any
extra cost
to YOU