



Our Lady of the Annunciation,
Bishop Eton.

**FINANCIAL STATEMENT
for 2016**

DEAR PARISHIONERS

It gives me pleasure to be able to share with you the financial statement of the parish for the past year. This is your money and your parish and I hope this breakdown gives you a clear picture of the sources of income and the areas of expenditure.

The increase of income and decrease of expenditure has produced an annual credit balance of £1350.00. Savings have been made on property costs, piety stall and assessment fund. These have been offset against increases in domestic and establishment costs.

I thank most sincerely those of you who, as regular Mass attenders, continue to support the upkeep of the parish, especially through the Gift Aid scheme. It is clear that future demands upon such generosity will be fall upon fewer people.

The parish finance committee is once again active and I am grateful to those who have borne the burden over the years and to the new members who are working together to ensure that everything is correctly accounted for and that we budget carefully for the future.

I would like to add a word of sincere thanks on behalf of the Redemptorist community for your generosity in supporting us not only here in Bishop Eton but also in our mission in Zimbabwe. In the course of the year there are many other charities, which are grateful for your contributions, including our own SVP.

Thank you for all your support.

Timothy J. Buckley, CSsR
(Parish Priest)

PARISH INCOME 2016

Offertories	£109,568.08
Tax Refund - Gift aid	£21,188.36
Votives	£9,786.59
Piety Stall	£1,619.00
Papers	£5,755.71
Donations and Miscellaneous Receipts	£1,224.00
Insurance Claim	£869.15
	£150,010.89

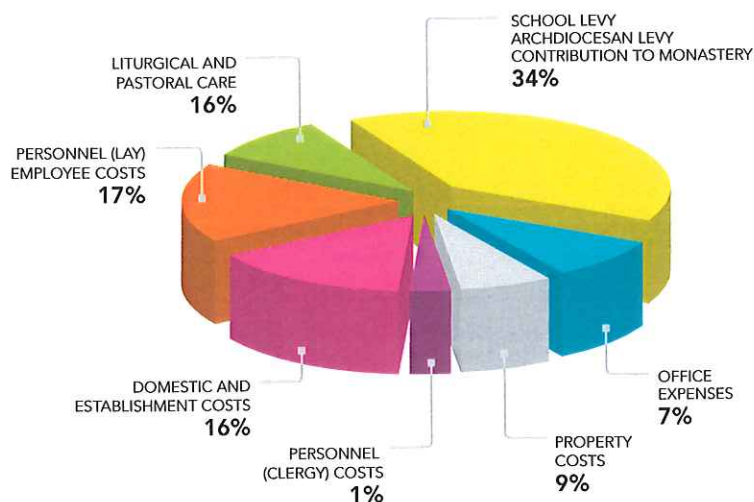
Diocesan and Special Collections	£11,965.68
Catholic Education Services	£428.31
Lenten Alms	£252.10
CAFOD	£2,709.09
Holy Places	£627.77
Home Missions	£246.79
Priests Training Fund	£939.02
World Communications	£254.32
Provision for Priests in Retirement	£1,157.79
Peter's Pence	£1,023.86
Apostleship of the Sea	£1,166.55
Day for Life	£405.83
Nugent Care	£328.43
APF World Missions	£811.17
LAMP	£820.32
Animate Youth Services	£434.09
Friends of the Holy Land	£360.24

PARISH EXPENDITURE 2016

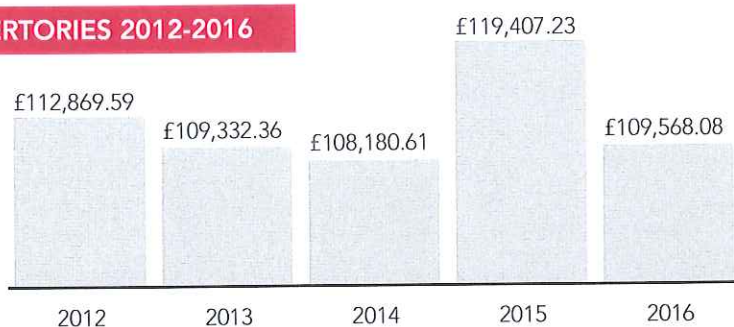
Personnel Costs	£24,615.26
Travel and Hospitality	£2,435.64
Office Expenses	£9,950.40
Domestic and Establishment Costs	£23,360.80
Property Costs	£12,934.56
Liturgical and Pastoral Costs	£13,606.20
Assessment Fund	£12,862.21
School Levy	£4,544.00
Piety Stall	£903.95
Newspapers	£6,937.32
Contributions to Monastery	£33,800.00
Miscellaneous	£498.83
Diaconate and Clergy Costs	£2,210.00
	£148,659.17



PARISH EXPENDITURE: 1st JANUARY TO 31st DECEMBER 2016



OFFERTORIES 2012-2016



GIFT AID

Get the tax man returning your money by using gift aid

The tax reclaim for 2015/16 was £21,188.36. There are now 300 people in the Gift Aid Scheme, over half of these giving by standing order.

If you are a taxpayer and not part of the Gift Aid Scheme - please join up. Collect a gift Aid Declaration form from the Church porch, complete it and return it to:

Bishop Eton Parish Office, Woolton Road, Liverpool L16 8NQ.

Thank you for your help and support

REMEMBER !
The parish can recover these valuable funds without any extra cost to YOU